


F. No. 1-9/2020-EE.5 (MDM-1-2)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 30th June, 2020

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 12.05.2020 to consider the Annual Work Plan and Budget (AWP&B) in respect of UT Administration of Dadra & Nagar Haveli and Daman & Diu under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of **UT Administration of Dadra & Nagar Haveli and Daman & Diu** was held on **12.05.2020** at New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


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To

1. **Dr. A Muthamma, Secretary (Education), Department of Education, UT Administration of Dadra & Nagar Haveli, Silvasa – 396230, Dadra & Nagar Haveli & Daman & Diu.**
2. **Dr. Prem Singh, Adviser (HRD), NITI Aayog, New Delhi.**
3. **Shri R. C. Meena, Joint Secretary (EE.I), Ministry of HRD, New Delhi.**
4. **Ms. Darshana M. Dabral, JS&FA, Ministry of HRD, New Delhi.**
5. **Shri P. K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi.**
6. **Prof. N. V. Varghese, Vice Chancellor, NIEPA, New Delhi.**
7. **Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi.**

8. Ms. Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi.
9. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
10. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi.
11. Smt. Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhawan, New Delhi.
12. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No.431 C, Nirman Bhawan, New Delhi.

Copy for information to:

1. PPS to Secy(SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM for uploading the minutes on MDM website.
6. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 12-05-2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the UT Administration of Dadra Nagar & Haveli and Daman & Diu

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held through video conferencing on 12-05-2020. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the UT Administration of Dadra Nagar & Haveli and Daman & Diu.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of UT Administration of Dadra Nagar & Haveli and Daman & Diu for MDM Scheme.

2. Joint Secretary (EE. I), welcomed the members of PAB-MDM and made opening remarks. He appreciated UT Government's good practices/initiatives viz. additional contribution of Rs. 2917/- per month in the honorarium of cook-cum-helpers from their own resources., additional contribution of Rs.2.87 per day by UT Administration (Primary and Upper Primary) in cooking cost from their own resources, developed Kitchen Gardens in all the schools in collaboration with Forest Department, provided additional food items such as Sukhadi and Lapsi to all children, 94% children covered under Rashtriya Bal Swasthya Karykram (School Health Programme).

3. Secretary (Education), UT Administration of Dadra Nagar & Haveli and Daman & Diu briefed the PAB about the performance of Mid-Day Meal Scheme in the UT during 2019-20 and the initiatives taken by the UT Administration for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India also briefed on the analysis of the performance of the UT in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

726108/2020/MDM-1-2 Section

The UT has enrollment of 42154 children in primary and 21120 children in upper primary. Out of these 32139 children (76%) in primary and 15903 children (75%) in upper primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 32450 children at primary and 17550 children at upper primary level, out of which, 32139 children (99%) at primary and 15903 children (91%) at upper primary have availed Mid Day Meal on an average basis during the year 2019-20. Secretary (Education), DNH and DD informed that the less coverage of children against the enrolment was due to the fact that in Govt. Aided schools, only 50% of the children availed mid day meal.

Comments of PAB: UT is advised to take corrective measures for encouraging the consumption of mid day meal by maximum number of children.

4.2 School Working Days:

The PAB-MDM has approved 236 working days for both at primary and upper primary level, UT has covered 235 days for both at primary and upper primary level.

Comments of PAB: UT is advised to adhere to the academic calendar and ensure MDM is served on all working days.

4.3 Fund Flow Mechanism

U.T Administration has adopted the e-transfer of funds by using PMS.

Comments of PAB: Although, UT is using e-transfer of funds to the concerned agency but it took more than 132 days in releasing Adhoc funds and 144 days for releasing 1st installment Central Share to the Districts. UT Administration is advised to take corrective measures to reduce the time taken for releasing funds to the agency.

4.4 Management Monitoring and Evaluation (MME):

UT Administration utilized Rs. 21.85 Lakh against the allocation of Rs. 21.85 Lakhs. UT has requested to allocate funds under MME @30 lakh per districts to meet the expenditure on salaries of the officials.

Comments of PAB: JS (EE-I) informed that the MME is provided @2.70% as per the norms. It is not possible to increase MME funds beyond the norms.

4.5 Engagement of Cook-cum-Helpers (CCH) and Honorarium

UT has engaged 802 CCH in primary vis-à-vis PAB-MDM approval of 802 and 418 CCH vis-v-vis PAB approval of 418 in upper primary. UT is providing an additional amount of Rs 3211/- per CCH per month from its own resources.

Comments of PAB: PAB appreciated the additional contribution made by the UT towards Honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as Repair):

Central assistance of Rs. 50.03 lakh has been released for Construction of 82 Kitchen-cum-Stores since 2006-07. As on 31.12.2019, Construction of 82 Kitchen-cum-stores has been completed.

4.7 Kitchen Devices (New as well as Replacement):

Central assistance of Rs. 18.87 lakh has been released towards procurement of 377 units of Kitchen Devices since 2006-07. The UT has reported that 377 units of Kitchen Devices have been procured.

Central assistance of Rs.17.35 lakh has also been released for replacement of 347 units of Kitchen Devices. The UT has reported that 347 units of Kitchen Devices have been procured as replacement.

Comments of PAB: PAB appreciated the efforts of UT Administration.

4.8 School Nutrition (Kitchen) Gardens:

UT has developed School Nutrition Gardens with the help of Forest Department in 336 (91%) out of 368 schools. Varieties of vegetables are being grown in the SNGs and same are being used as additional vegetables in MDM before engagement of NGO i.e. till June, 2019. UT has informed to develop fruit gardens in the schools compound during the year 2020-21.

Comments of PAB: PAB appreciated the efforts of UT Administration advised them to develop School Fruit Gardens in all the remaining schools.

4.9 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health checks up have been carried out for 59762 (100%) children out of total enrolment of 59762 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
59762	59762	75528	70687

Comments of PAB: PAB appreciated the efforts of UT Administration and also advised them to keep close convergence with the Health Department to ensure coverage of children under various provisions of RBSK.

4.10 Tithi Bhojan or similar practices

Large number of communities have been participating for providing additional food items in the name of "Tithi Bhojan". In all 368 schools, additional food/fruit items have been provided in Mid Day Meal by the communities. A list of doners has been prepared and circulated to all the doners in the beginning of the academic session so that the doners come to know well in advance their turn to provide Tithi Bhojan in the school.

Comments of PAB : PAB appreciated the efforts of UT Administration.

4.11 Supplementary Nutrition:

UT provides Sukhadi and Lapsi from its own resources for enhancement of the nutrition of the children.

Comments of PAB : PAB appreciated the efforts of UT Administration.

4.12 Testing of meals:

Testing of meals has been conducted in UT during 2019-20. Testing Laboratory collected 71 samples out of which all met the norms of MDMs. In Daman, 13 samples have been tested by Hi Tech Healthcare Laboratory & Research Centre, Ahmedabad. In Diu, 6 samples have been tested by Food NRDT Laboratory, Vadodara. In Dadra & Nagar Haveli, 39 samples have been tested by Hi-Tech Laboratories (NABL Accredited) and 13 samples have been tested by FSQC Ahmedabad (NABL Accredited).

Comments of PAB: UT Administration is advised to collect more samples from schools by the third-party accredited laboratory and the compilation of reports should be submitted to MHRD in time.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

The UT has established a Grievance Redressal System, wherein all the Head Masters are called up for a meeting on 5th of every month and all the problems are being redressed and action is taken at the same time at district level in the office of the Education Officer (DP), Silvassa. Schools are instructed to contact the MDM officer. The

phone numbers are circulated to all the Head masters of the schools in the UT. The complaints/grievances are immediately attended and resolved.

Comments of PAB: PAB advised the UT to give wide publicity of scheme, display of entitlement of children under MDM etc. along with toll free number. This will help enhance awareness among community. PAB also stressed on timely disposal of complaints.

4.14 Cooking Competitions:

Cooking competitions have not been conducted because meals are being served by Centralized Kitchen (NGO).

4.15 Training of Cook-cum-Helpers and other capacity building activities:

During 2019-20 training programme for Cooks-cum-Helpers was conducted at Indian Institute of Hotel Management – KARAD. Practical training sessions were provided to the Cook-cum-Helpers for cooking the food as per the menu. The expert Chefs from Indian Institute of Hotel Management imparted training on the nutrition, health and hygiene and administration and also in various aspects of MDM.

Comments of PAB: UT Administration was advised to conduct training programme of all Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The UT has completed annual data entry for 100% schools and monthly data entry for 99 % in the MIS portal.

Comments of PAB: Monthly data entry should be completed within the 10 days of next month. All the data entered into the MIS portal should be analyzed district wise. MIS data should be compared with the Quarterly Progress Report (QPR) before submission to MHRD.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 368 schools, daily data has been reported by 361 schools i.e.98% schools are on Automated Monitoring System.

Comments of PAB : UT was advised to ensure that daily data is being reported by 100% schools on all school working days.

4.18 Centralized kitchens:

The Akshaya Patra foundation has been engaged in the F.Y 2019-20 for serving hot cooked meal to 342 schools in two districts i.e. Daman and DNH and supply of cooked meals was started since July 2019 covering 44257 children.

Comments of PAB: PAB advised the UT to adhere to the extant guidelines for engaging Civil Society Organizations / Non-Government Organizations in Mid Day Meal Scheme.

4.19 Social Audit:

Social Audit has been conducted in 72 school in the districts of Daman and Diu. Social Audit has been completed in 10 schools only and rest are under progress.

Comments of PAB: UT was informed that under the provisions of section 28 of National Food Security Act, 2013 Social Audit of the scheme is mandatory. As per the MDM guidelines it is mandatory to conduct Social Audit in all districts. UT is advised to complete pending Social Audit in 62 schools as early as possible and complied report should be submitted to MHRD.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid-day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools on account of COVID-19 and summer vacations during 2020-21 respectively.

The UT Administration informed that kit containing of 4 kg of rice, 1 kg of tur dal ,1 litre of oil and 500 grams of Sukhadi to Primary enrolled student and 1 kg of Sukhadi to Upper Primary student was provided to all the enrolled children at both Primary and

Upper Primary level. UT has also proposed Food Security Allowance for 42 days during summer vacations.

Comments of PAB: PAB appreciated the provision of Food Security Allowance during closure of schools.

4.21 Other proposals and issues discussed, if any

UT Administration requested to enhance the MME funds.

Comments of PAB : UT was informed that the enhancement of MME funds is not possible because the MME funds is being provided as per the rules..

5. Component-wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

UT Administration of DNH & DD has proposed to cover 34887 children in primary classes and 16443 children in upper primary classes on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved UT's proposals to cover 34724 children in primary classes which is highest coverage in 4th quarter of 2019-20 and 16443 children in upper primary classes coverage on an average basis during 2020-21.

5.2 Coverage of Working Days

UT Administration has proposed to serve MDM on 241 days in primary and 241 days in upper primary schools during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT to serve MDM on 241 days in primary and 241 days in upper primary during 2020-21.

5.3 Cook-cum-Helpers (CCH)

UT Administration has proposed to engage 802 Cook-cum-Helpers in primary and 418 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT to engage 802 Cook-cum-Helpers in primary and 418 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

Drought has not been notified in the UT.

Approval of PAB: Nil

5.5 Construction and repair of Kitchen-cum-Stores

UT Administration has not proposed construction as well as repair of Kitchen-cum-Stores.

Approval of PAB: Nil

5.6 Kitchen Devices

UT Administration has not proposed replacement of Kitchen Devices.

Approval of PAB: Nil

5.7 Flexibility for new interventions

UT Administration has not given any proposal for Flexibility component.

5.7.1 School Nutrition (Kitchen) Gardens

UT Administration has not given any proposal for School Nutrition (Kitchen) gardens.

Approval of PAB: Nil

5.7.2 Supplementary Nutrition

UT Administration has not given any proposal under Supplementary Nutrition component.

Approval of PAB: Nil

5.8 Cooking Competitions

UT Administration has not given any proposal for to conduct Cooking Competition because meals are being served by Centralized Kitchen.

Approval of PAB: Nil

5.9 Training of Cook-cum-Helpers

UT Administration has proposed to train all the engaged Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of UT for training of all the engaged Cook-cum-Helpers by utilizing MME funds

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19

In compliance with the directions issued vide letter no. F. No. 1-2/2020 Desk (MDM) dated 29.04.2020 regarding provision of MDM or Food Security Allowance (FSA) during summer vacation as a one-time measure due to COVID-19, the UT has submitted proposal for covering 41913 children in primary and 20867 children in upper primary for 42 days, during summer vacations in 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved UT's proposal to cover 41913 children in primary and 20867 children in upper primary for 42 days of summer vacations during 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
1	Schools	
1.1	Primary	209
1.2	Upper Primary	159
1.3	Special Training Centers (NCLP)	--
2	Children	
2.1	Primary	34724
2.2	Upper Primary	16443
2.3	Special Training Centers (NCLP)	--
3	Working Days	
3.1	Primary	241
3.2	Upper Primary	241
3.3	Special Training Centers (NCLP)	-
4	Cook-cum-Helpers	
4.1	Primary	802
4.2	Upper Primary	418
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	--
5.2	Children (U Pry)	--

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
5.3	Working days	--
5.4	Cook-cum-helpers	--
6	Non-Recurring	
6.1	Kitchen-cum-Stores	--
6.2	Repair of kitchen-cum-stores	--
6.3	Kitchen Devices	--
6.4	Kitchen Devices (Replacement)	--
7	Provision of MDM during summer vacations 2020-21 as a one-time measure	
7.1	Children (Pry)	41913
7.2	Children (U Pry)	20867
7.3	Working days	42

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens (Setting up in schools)	NO PROPOSAL
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT)	NO PROPOSAL
1.3 Any other proposal	--

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Recurring			
1.1	Serving of MDM during regular school working days	920.76	00.00	920.76

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1.2	Serving of MDM in Drought affected areas during summer vacations	--	--	--
Total Recurring		920.76	00.00	920.76
2	Non-Recurring			
2.1	Construction of Kitchen-cum-Store	--	--	--
2.2	Repair of kitchen-cum-stores	--	--	--
2.3	Procurement of Kitchen Devices (new)	--	--	--
2.4	Procurement of Kitchen Devices (Replacement)	--	--	--
Total Non-Recurring		--	--	--
Total (Recurring + Non-Recurring)		920.76	0.00	920.76
3	Provision of MDM during summer vacations 2020-21 as a one-time measure			
3.1	One-time Assistance	166.39	0.00	166.39
Grand Total (1+2+3)		1,087.15	0.00	1,087.15

7.2 Flexibility for new interventions

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total (Central + UT)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens (Setting up in schools) NO PROPOSAL	--	--	--
1.2	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT) NO PROPOSAL	--	--	--

Note: This expenditure will be met from the funds available with the UT (recurring Central Assistance + UT Share).

8. The quantification of 100% central assistance of Rs. 1,087.15 Lakh & 1,738.75 MTs (1431.26 MTs + 307.49 MTs for summer vacation) food grains has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at Appendix-I.
9. ***It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of food grains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013, MDM rules, MDM Guidelines and instructions issued from time to time, provide that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the UT Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and food grains.***
10. The UT is advised to disseminate the approvals of the resources to all the field functionaries in the UT and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.



Appendix-I

UT Administration of Dadra & Nagar Haveli and Daman & Diu

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	34724	241	836.85	0	836.85
2	U. Primary (@150 gms per child per school day)	16443	241	594.41	0	594.41
3	NCLP (@150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		51167	241	1431.26	0	1431.26

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice + 1% local tax *	25.36
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs.4.97 per child per day	415.91
2.2	Minimum Mandatory UT Share @ Rs 0.00. per child per day	0.00
3	Transportation Cost @ Rs. 1400 Per MT food grains	11.72
4	Honorarium for cook cum Helper	

4.1	Central Share - @ Rs 1000 for 10 months)	80.20
4.2	UT Share - @ Rs 0.00 for 10 months)	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	14.40
Total Central Share for Primary		547.59
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice + 1% local tax *	18.01
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs.7.45 per child per day	295.23
7.2	Minimum Mandatory UT Share @ Rs.0.00 per child per day	0.00
8	Transportation cost @ Rs. 1400 Per MT food grains	8.32
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 1000 for 10 months)	41.80
9.2	UT Share - @ Rs 0.00 for 10 months)	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	9.81
Total Central Share for Upper Primary		373.17
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	--
12.2	Minimum Mandatory UT Share @Rs. per child per day	--
12.3	Transportation cost @ Rs. Per MT food grains	--
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	--

Total Central Share for NCLP	--
Total of Central Share (Primary + Upper Primary + NCLP)	920.76

**Charges charged by Agriculture Produce Market committee (APMC) at Valsad (Gujarat) for keeping Food grains in its godown. This is charged in the bill raised by FCI against the lifting of Food grains*

C. Drought:

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	--
2.2	Minimum Mandatory UT Share @ Rs. per child per day	--
3	Transportation Cost @ Rs.Per MT food grains	--
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs..... for 2 months)	--
4.2	UT Share - @ Rs. For 2 months)	--
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	--
Total Central Share for Primary (Drought)		--
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	--
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs.....per child per day	--
7.2	Minimum Mandatory UT Share @Rs. 2.60 per child per day	--
8	Transportation cost @ Rs. Per MT food grains	--

9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for... months)	--
9.2	UT Share - @ Rs. for... months)	--
10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	--
Total Central Share for Upper Primary (Drought)		--
Total Primary + Upper Primary (Drought)		--

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	NIL
2	Repair of kitchen-cum-store	NIL
3	Kitchen Devices (New)	NIL
4	Kitchen Devices (Replacement)	NIL
Total Central Share (Non-recurring)		NIL

E. Flexibility for new interventions*

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory UT share	Total
1	Serving of MDM during regular school working days – from Table B	920.76	0.00	920.76
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	--	--	--
3	Total (1+2)	920.76	0.00	920.76
4	Maximum admissible Funds for Flexibility for new interventions (5% of 3 above)	46.04	0.00	46.04

PAB Approvals for flexible funds			
i) School Nutrition (Kitchen) Gardens (SNG @ Rs 5000 each) NO PROPOSAL	0.00	0.00	0.00
ii) Supplementary Nutrition * NO PROPOSAL	0.00	0.00	0.00
Total of (E)	0.00	0.00	0.00

*This expenditure will be met from the funds available with the UT (recurring Central Assistance + UT Share).

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice +1% local tax*	5.33
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 4.97 per child per day	87.49
2.2	Minimum Mandatory UT Share @ Rs.0.00 per child per day	0.00
3	Transportation Cost @ Rs.1400 Per MT food grains	2.46
Total Central Share for Primary		95.28
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice + 1% local tax*	3.98
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs7.45 per child per day	65.29
5.2	Minimum Mandatory UT Share @ Rs 0.00 per child per day	0.00
6	Transportation cost @ Rs. 1400 Per MT food grains	1.84
Total Central Share for Upper Primary		71.11
Total central share for primary and upper primary		166.39

*Charges charged by Agriculture Produce Market committee (APMC) at Valsad (Gujarat) for keeping Food grains in its godown. This is charged in the bill raised by FCI against the lifting of Food grains.

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory UT share
Recurring	Normal	920.76	0.00
	Drought	0.00	0.00
Non- recurring		0.00	0.00
Total		920.76	0.00
For summer vacations as one-time measure		166.39	0.00
Grand Total including summer vacations		1087.15	0.00



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 Government of Karnataka

List of participants

Sl.	Name and Designation
1.	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2.	Dr. A. Muthamma, IAS, (AGMUT: 2009), Secretary Education, DNH and Daman & Diu
3.	Shri G. Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4.	Smt. Ritu Aggrawal, Director, Mid Day Meal, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India.
5.	Shri Ashish Mohan, DANICS, Chief executive officer, District panchayat, Daman
6.	Shri H.M. Chavda, Chief executive officer, District panchayat, DNH
7.	Shri B. Kannan, Asstt. Director of Education, District panchayat, Daman
8.	Shri Arnab Dhaki, Under Secretary, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
9.	Shri Kamal Kishore, ASO, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
10.	Shri Dinesh Pradhan, Senior Consultant (MIS), TSG-MDM, Ed.CIL.